

**F. No. T-13020/10/2019-Imm (138)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**Nirman Bhawan, New Delhi.**

Dated: 19<sup>th</sup> March, 2020

To,

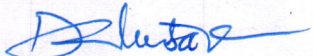
**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2019-20 – **Schedule Tribe.**  
Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs **14,23,10,000/- (Rupees Fourteen Crore Twenty Three Lakh Ten Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:

**2. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	0.95
2	BIHAR	92.91
3	CHHATTISGARH	48.67
4	GUJARAT	12.77
5	HIMACHAL PRADESH	35.00
6	JAMMU & KASHMIR	0.74
7	JHARKHAND	85.85
8	KARNATAKA	52.93
9	KERALA	7.79
10	MADHYA PRADESH	143.56
11	MAHARASHTRA	80.69
12	ODISHA	19.28
13	RAJASTHAN	105.05
14	TAMIL NADU	105.70
15	TELANGANA	51.98
16	UTTAR PRADESH	413.37
17	UTTARAKHAND	5.29
18	WEST BENGAL	160.57
	<b>TOTAL</b>	<b>1423.10</b>



(Under Secretary)

Under Secretary  
Ministry of Health & F.W.  
Nirman Bhawan, New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 42, 2019-20</b>	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	
	<b>TO</b>	<b>1423.10</b>
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06796	Tribal Area – Sub Plan (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	
040731	Grant-in-Aid General	
	<b>Total</b>	<b>1423.10</b>

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
<b>DEBIT:</b>	
Major Head 3601	
Sub Major Head 06	
Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head)	
Sub Head 02 – Funds for transfer to National Investment Fund ( NHM)	
020063- Inter Account Transfer	1423.10
<b>CREDIT:</b>	
Major Head 8452- National Investment Fund	
Sub Major Head 01- Civil	
Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs.	
Sub Head 00	
Detailed Head 00	
Object Head 00	1423.10
<b>DEBIT:</b>	
Major Head 8452- National Investment Fund	
Sub Major Head 01- Civil	
Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs.	
Sub Head 00	
Detailed Head 00	
Object Head 00	1423.10



(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910- Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	1423.10
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4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-4357, Dated – 17/03/2020.**

Yours faithfully,



**(D. N. K. Kutumba Rao)**  
**Under Secretary to the Government of India**

Under Secretary  
Ministry of Health & F.W.  
Govt. of India  
New Delhi

File No. T-13020/10/2019-Imm

dated: 19<sup>th</sup> March, 2020

**Copy forwarded for information and necessary action to:-**

8. State Expended Program Immunization Officers of all concerned States.
9. Accountant General of concerned States.
10. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
11. NRHM FW Budget Section
12. Senior AO RC H(DC) /NHM Finance/IFD
13. Adjustment sanction folder
14. US (NHM-Finance)